

| Hospital Site Details  |                          |                    | Main 2 Specialties on each              |                                   |        | Day                               |                                  |                                   |                                  |                                   |                                  |                                   |                                  | Night                             |                                  |                                   |                                  |                                   |                                  |                                   |                                  |
|--|--------------------------|--------------------|---|-----------------------------------|--------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name       | Ward name          | Specialty 1                             | Specialty 2                       | Acuity | Registered Nurses/Midwives        |                                  | Non-registered                    |                                  | Registered Nursing Associates     |                                  | Non-registered Nursing            |                                  | Registered Nurses/Midwives        |                                  | Non-registered                    |                                  | Registered Nursing Associates     |                                  | Non-registered Nursing            |                                  |
|  |                          |                    |   |                                   |        | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |
|  |                          | <b>Total</b>       |   |                                   |        | <b>26027.00</b>                   | <b>24943.08</b>                  | <b>20463.50</b>                   | <b>17992.50</b>                  | <b>0.00</b>                       | <b>323.50</b>                    | <b>0.00</b>                       | <b>831.50</b>                    | <b>18561.50</b>                   | <b>18327.90</b>                  | <b>12218.00</b>                   | <b>11390.00</b>                  | <b>0.00</b>                       | <b>195.50</b>                    | <b>0.00</b>                       | <b>92.00</b>                     |
| RA430  | YEOVIL DISTRICT HOSPITAL | 6A (Elective)      | 110 - TRAUMA & ORTHOPAEDICS - STANDARD  |                                   | 1      | 1734.50                           | 1912.50                          | 1510.00                           | 1045.50                          | 0.00                              | 17.50                            | 0.00                              | 184.50                           | 1035.00                           | 989.00                           | 701.50                            | 713.00                           | 0.00                              | 11.50                            | 0.00                              | 0.00                             |
| RA430  | YEOVIL DISTRICT HOSPITAL | 6B                 | 110 - TRAUMA & ORTHOPAEDICS - STANDARD  |                                   | 1      | 1554.00                           | 1664.25                          | 1624.50                           | 1530.00                          | 0.00                              | 0.00                             | 0.00                              | 0.00                             | 1011.50                           | 1046.00                          | 740.00                            | 705.50                           | 0.00                              | 0.00                             | 0.00                              | 0.00                             |
| RA430  | YEOVIL DISTRICT HOSPITAL | 7A                 | 100 - GENERAL SURGERY - STANDARD        |                                   | 1      | 2005.50                           | 1673.50                          | 1795.50                           | 1249.25                          | 0.00                              | 23.00                            | 0.00                              | 58.00                            | 1058.00                           | 954.50                           | 897.00                            | 782.00                           | 0.00                              | 80.50                            | 0.00                              | 34.50                            |
| RA430  | YEOVIL DISTRICT HOSPITAL | 7B (Frailty/ COTE) | 430 - GERIATRIC MEDICINE - STANDARD     |                                   | 1.5    | 1830.00                           | 1861.25                          | 1998.00                           | 1929.00                          | 0.00                              | 0.00                             | 0.00                              | 0.00                             | 1035.00                           | 1046.50                          | 1130.50                           | 1119.00                          | 0.00                              | 0.00                             | 0.00                              | 0.00                             |
| RA430  | YEOVIL DISTRICT HOSPITAL | 8A                 | 300 - GENERAL MEDICINE - STANDARD       | 320 - CARDIOLOGY - STANDARD       | 1.5    | 1380.50                           | 1594.00                          | 1572.50                           | 1242.50                          | 0.00                              | 81.50                            | 0.00                              | 0.00                             | 1035.00                           | 1035.00                          | 1104.00                           | 1000.50                          | 0.00                              | 80.50                            | 0.00                              | 0.00                             |
| RA430  | YEOVIL DISTRICT HOSPITAL | 8B                 | 300 - GENERAL MEDICINE - RISK MANAGED   |                                   | 1      | 1362.00                           | 1258.00                          | 1517.00                           | 1171.17                          | 0.00                              | 0.00                             | 0.00                              | 208.00                           | 678.50                            | 702.50                           | 1230.50                           | 1186.00                          | 0.00                              | 0.00                             | 0.00                              | 0.00                             |
| RA430  | YEOVIL DISTRICT HOSPITAL | 9A                 | 300 - GENERAL MEDICINE - STANDARD       |                                   | 1      | 1768.00                           | 1576.50                          | 1366.50                           | 1557.50                          | 0.00                              | 0.00                             | 0.00                              | 138.50                           | 1242.00                           | 1138.50                          | 762.00                            | 923.50                           | 0.00                              | 0.00                             | 0.00                              | 0.00                             |
| RA430  | YEOVIL DISTRICT HOSPITAL | 9B                 | 300 - GENERAL MEDICINE - STANDARD       | 301 - GASTROENTEROLOGY - STANDARD | 1.5    | 1739.00                           | 1506.50                          | 1619.50                           | 1861.50                          | 0.00                              | 115.00                           | 0.00                              | 0.00                             | 1035.00                           | 1035.00                          | 1127.00                           | 1046.50                          | 0.00                              | 0.00                             | 0.00                              | 34.50                            |
| RA430  | YEOVIL DISTRICT HOSPITAL | ACCU               | 320 - CARDIOLOGY - STANDARD             |                                   | 2      | 1038.00                           | 1049.00                          | 137.50                            | 90.00                            | 0.00                              | 0.00                             | 0.00                              | 0.00                             | 1035.00                           | 1046.50                          | 34.50                             | 11.50                            | 0.00                              | 0.00                             | 0.00                              | 0.00                             |
| RA430  | YEOVIL DISTRICT HOSPITAL | EALU (Level 4)     | 300 - GENERAL MEDICINE - RISK MANAGED   |                                   | 1      | 1386.50                           | 1352.00                          | 1819.00                           | 1576.25                          | 0.00                              | 86.50                            | 0.00                              | 75.00                            | 1035.00                           | 1023.50                          | 1118.50                           | 1072.50                          | 0.00                              | 23.00                            | 0.00                              | 11.50                            |
| RA430  | YEOVIL DISTRICT HOSPITAL | ICU                | 192 - CRITICAL CARE MEDICINE - STANDARD |                                   | 2      | 3113.50                           | 3081.50                          | 128.00                            | 383.00                           | 0.00                              | 0.00                             | 0.00                              | 29.00                            | 2944.00                           | 2990.00                          | 57.50                             | 211.50                           | 0.00                              | 0.00                             | 0.00                              | 0.00                             |
| RA430  | YEOVIL DISTRICT HOSPITAL | Jasmine            | 300 - GENERAL MEDICINE - STANDARD       |                                   | 1.5    | 1068.50                           | 1164.00                          | 1748.00                           | 1603.00                          | 0.00                              | 0.00                             | 0.00                              | 138.50                           | 701.50                            | 702.00                           | 1046.50                           | 1012.50                          | 0.00                              | 0.00                             | 0.00                              | 0.00                             |
| RA430  | YEOVIL DISTRICT HOSPITAL | KW                 | 100 - GENERAL SURGERY - STANDARD        |                                   | 1.5    | 1020.50                           | 1056.75                          | 1007.50                           | 965.50                           | 0.00                              | 0.00                             | 0.00                              | 0.00                             | 690.00                            | 690.00                           | 690.00                            | 644.00                           | 0.00                              | 0.00                             | 0.00                              | 0.00                             |
| RA430  | YEOVIL DISTRICT HOSPITAL | Maternity          | 501 - OBSTETRICS - STANDARD             |                                   | 0      | 3136.50                           | 2196.42                          | 1395.00                           | 1001.83                          | 0.00                              | 0.00                             | 0.00                              | 0.00                             | 2257.00                           | 1860.90                          | 1038.00                           | 720.50                           | 0.00                              | 0.00                             | 0.00                              | 0.00                             |
| RA430  | YEOVIL DISTRICT HOSPITAL | SCBU               | 100 - GENERAL SURGERY - STANDARD        | 420 - PAEDIATRICS - STANDARD      | 3      | 692.00                            | 768.50                           | 345.00                            | 256.00                           | 0.00                              | 0.00                             | 0.00                              | 0.00                             | 690.00                            | 862.50                           | 345.00                            | 172.50                           | 0.00                              | 0.00                             | 0.00                              | 0.00                             |
| RA430  | YEOVIL DISTRICT HOSPITAL | Ward 10            | 100 - GENERAL SURGERY - STANDARD        | 420 - PAEDIATRICS - STANDARD      | 1      | 1198.00                           | 1228.42                          | 880.00                            | 530.50                           | 0.00                              | 0.00                             | 0.00                              | 0.00                             | 1079.00                           | 1205.50                          | 195.50                            | 69.00                            | 0.00                              | 0.00                             | 0.00                              | 11.50                            |

| Hospital Site Details  |                          | Ward name          | Main 2 Specialities on each             |                                   | Acuity | Cumulative count over the month of patients at 23:59 each day | Care Hours Per Patient Day (CHPPD) |                                |                               |                                   |         | Day  |   |   |   | Night  |   |   |   |
|--|--------------------------|--------------------|---|-----------------------------------|--------|---|------------------------------------|--------------------------------|-------------------------------|-----------------------------------|---------|--|---|---|---|--|---|---|---|
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name       |                    | Speciality 1                            | Speciality 2                      |        |   | Registered Nurses/Midwives         | Non-registered Nurses/Midwives | Registered Nursing Associates | Non-registered Nursing Associates | Overall | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-registered Nurses/Midwives (care staff) (%) | Average fill rate - Registered Nursing Associates (%) | Average fill rate - Non-Registered Nursing Associates (%) | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-registered Nurses/Midwives (care staff) (%) | Average fill rate - Registered Nursing Associates (%) | Average fill rate - Non-Registered Nursing Associates (%) |
|  |                          | Total              |   |                                   |        | 10107   | 4.28                               | 2.91                           | 0.05                          | 0.09                              | 7.33    | 96%  | 88%   | -   | -   | 99%  | 93%   | -   | -   |
| RA430  | YEOVIL DISTRICT HOSPITAL | 6A (Elective)      | 110 - TRAUMA & ORTHOPAEDICS - STANDARD  |                                   | 1      | 773   | 3.75                               | 2.27                           | 0.04                          | 0.24                              | 6.30    | 110%   | 69%   | -   | -   | 96%  | 102%  | -   | -   |
| RA430  | YEOVIL DISTRICT HOSPITAL | 6B                 | 110 - TRAUMA & ORTHOPAEDICS - STANDARD  |                                   | 1      | 916   | 2.96                               | 2.44                           | 0.00                          | 0.00                              | 5.40    | 107%   | 94%   | -   | -   | 103%   | 95%   | -   | -   |
| RA430  | YEOVIL DISTRICT HOSPITAL | 7A                 | 100 - GENERAL SURGERY - STANDARD        |                                   | 1      | 804   | 3.27                               | 2.53                           | 0.13                          | 0.12                              | 6.04    | 83%  | 70%   | -   | -   | 90%  | 87%   | -   | -   |
| RA430  | YEOVIL DISTRICT HOSPITAL | 7B (Frailty/ COTE) | 430 - GERIATRIC MEDICINE - STANDARD     |                                   | 1.5    | 1104  | 2.63                               | 2.76                           | 0.00                          | 0.00                              | 5.39    | 102%   | 97%   | -   | -   | 101%   | 99%   | -   | -   |
| RA430  | YEOVIL DISTRICT HOSPITAL | 8A                 | 300 - GENERAL MEDICINE - STANDARD       | 320 - CARDIOLOGY - STANDARD       | 1.5    | 914   | 2.88                               | 2.45                           | 0.18                          | 0.00                              | 5.51    | 115%   | 79%   | -   | -   | 100%   | 91%   | -   | -   |
| RA430  | YEOVIL DISTRICT HOSPITAL | 8B                 | 300 - GENERAL MEDICINE - RISK MANAGED   |                                   | 1      | 744   | 2.64                               | 3.17                           | 0.00                          | 0.28                              | 6.08    | 92%  | 77%   | -   | -   | 104%   | 96%   | -   | -   |
| RA430  | YEOVIL DISTRICT HOSPITAL | 9A                 | 300 - GENERAL MEDICINE - STANDARD       |                                   | 1      | 892   | 3.04                               | 2.78                           | 0.00                          | 0.16                              | 5.98    | 89%  | 114%  | -   | -   | 92%  | 121%  | -   | -   |
| RA430  | YEOVIL DISTRICT HOSPITAL | 9B                 | 300 - GENERAL MEDICINE - STANDARD       | 201 - GASTROENTEROLOGY - STANDARD | 1.5    | 1102  | 2.31                               | 2.64                           | 0.10                          | 0.03                              | 5.08    | 87%  | 115%  | -   | -   | 100%   | 93%   | -   | -   |
| RA430  | YEOVIL DISTRICT HOSPITAL | ACCU               | 330 - CARDIOLOGY - STANDARD             |                                   | 2      | 190   | 11.03                              | 0.53                           | 0.00                          | 0.00                              | 11.56   | 101%   | 65%   | -   | -   | 101%   | 33%   | -   | -   |
| RA430  | YEOVIL DISTRICT HOSPITAL | EALU (Level 4)     | 300 - GENERAL MEDICINE - RISK MANAGED   |                                   | 1      | 781   | 3.04                               | 3.39                           | 0.14                          | 0.11                              | 6.68    | 98%  | 87%   | -   | -   | 99%  | 96%   | -   | -   |
| RA430  | YEOVIL DISTRICT HOSPITAL | ICU                | 192 - CRITICAL CARE MEDICINE - STANDARD |                                   | 2      | 272   | 22.32                              | 2.19                           | 0.00                          | 0.11                              | 24.61   | 99%  | 299%  | -   | -   | 102%   | 368%  | -   | -   |
| RA430  | YEOVIL DISTRICT HOSPITAL | Jasmine            | 300 - GENERAL MEDICINE - STANDARD       |                                   | 1.5    | 641   | 2.91                               | 4.08                           | 0.00                          | 0.22                              | 7.21    | 109%   | 92%   | -   | -   | 100%   | 97%   | -   | -   |
| RA430  | YEOVIL DISTRICT HOSPITAL | KW                 | 100 - GENERAL SURGERY - STANDARD        |                                   | 1.5    | 238   | 7.34                               | 6.76                           | 0.00                          | 0.00                              | 14.10   | 104%   | 96%   | -   | -   | 100%   | 93%   | -   | -   |
| RA430  | YEOVIL DISTRICT HOSPITAL | Maternity          | 501 - OBSTETRICS - STANDARD             |                                   | 0      | 257   | 15.79                              | 6.70                           | 0.00                          | 0.00                              | 22.49   | 70%  | 72%   | -   | -   | 82%  | 69%   | -   | -   |
| RA430  | YEOVIL DISTRICT HOSPITAL | SCBU               | 100 - GENERAL SURGERY - STANDARD        | 420 - PAEDIATRICS - STANDARD      | 3      | 128   | 12.74                              | 3.35                           | 0.00                          | 0.00                              | 16.09   | 111%   | 74%   | -   | -   | 125%   | 50%   | -   | -   |
| RA430  | YEOVIL DISTRICT HOSPITAL | Ward 10            | 100 - GENERAL SURGERY - STANDARD        | 420 - PAEDIATRICS - STANDARD      | 1      | 351   | 6.93                               | 1.71                           | 0.00                          | 0.03                              | 8.67    | 103%   | 60%   | -   | -   | 112%   | 35%   | -   | -   |